

Lower Colorado River Multi-Species Conservation Program
Financial Work Group Conference Call
February 23, 2023
9:30 – 11:30 pst (10:30 – 12:30 mst)
[Teams Video Conference Meeting](#)
Call in Audio Only: 1-202-640-1187 Passcode 744760956#

AGENDA

- **FY22 Financial Accomplishment**
 - FY22 End of Year Financial Status (Attachment 1)
Approved vs. Actual
 - FY22 Funding Credits/Debits (Attachment 2)
 - SDCWA
 - Reclamation
 - FY22 Funding Accounts
 - Habitat Maintenance Fund (Attachment 3)
 - Remedial Measures Fund (Attachment 4)
 - Land and Water Fund (Attachment 5)
- **FY23 Status of Funds**
 - Full Year Appropriations
 - Bipartisan Infrastructure Law
- **FY24 Projected Required Funding**
 - Preliminary FY24 Inflation Rate 1.747
 - Projected Required Contributions (Attachment 6)
- **Financial Training Question and Answer Session**
 - Calculation of Required Contributions
 - Calculation of Inflation Rate